

LWV Duluth Budget 2020-21

Income	
Contributions and Support	
Member Contributions	\$1800
Non-Member Contributions	\$100
Total Contributions and Support	\$1,900
Events	
Annual Meeting Dinner (May)	\$2400
Annual Meeting Auction (May)	\$2000
Annual Meeting Other (Speaker Fee)	\$500
Citizens in Action (Jan)	\$1600
Equali-TEA (March)	\$3000
Plant and Book Sale (June)	\$1800
Total Events and Sales	\$11,300
Grants	
LWVMN Voter Service Grant	\$1000
Other Grants	\$0
Total Grants	\$1000
Membership	
Household (\$100)	\$2500
Individual (\$65)	\$8320
Student/Limited Income (\$20)	\$280
Total Membership	\$11,100
Interest Income	
Interest Income	\$2.
Total Interest Income	\$2.
Total Income	\$25,302

Budget Note

The budget committee met in early March to create the 2020-21 budget before the full extent of COVID-19 and sheltering in place was known. As a result, the estimated revenue from fundraisers is probably too high. At this point, however, we don't know for sure if our fundraisers are cancelled or merely postponed. At the April board meeting the board decided to leave the budget as is and use our reserve funds to cover the estimated \$4000 to \$5000 shortfall that may result from a reduction of fundraising revenue. (We currently have approximately \$20,400 in reserve funds.)

Expenses	
Committees	
Cross Cultural and Social Equity	\$400
Education	\$0
Health Care	\$250
International Relations	\$550
Legislative Roundtable	\$50
Membership	\$350
Natural Resources	\$400
Program Planning	\$0
Public Relations/Communications	\$0
Trafficking	\$100
Voter Service	\$500
Total Committees	\$2,600
Operating and Fixed Costs	
Bank Charge	\$25
LWVMN-PMP	\$4399
LWVUS-PMP	\$5232
Phone	\$0
Postage Operating	\$20
President's Contingency Fund	\$100
Printing Operating	\$100
Rent	\$780
Supplies	\$497
Website	\$99
Total Operating and Fixed Costs	\$11,252
Member Activities	
Annual Dinner	\$2500
Book and Plant Sale	\$50
Citizens in Action	\$1600
Equali-TEA	\$2200
Fall Kick-Off	\$200
Holiday Social	\$200
Membership Directory Printing	\$450
Membership Directory Mailing	\$0
Miscellaneous (Women in Politics)	\$400
MN Convention/Council	\$0
National Convention	\$2500
Total Member Activities	\$10,100
Special Projects	
Other Special Projects/Voter Guide	\$250
Total Special Projects	\$250
The VOTER Newsletter	
Voter Newsletter Postage	\$600
Voter Newsletter Printing	\$500
Total VOTER Newsletter	\$1,100
Total Expenses:	25,302