

LWV Duluth Budget 26-27 Our Budget year goes from April 1, to March 31 (only showing full dollar amounts)

	2025 actual	2025 budget	Proposed Budget	Notes
INCOME				
400.2 Mbr donations	3,908	4,000	4,000	contributions
Non member donations	374	1,000	500	
400.6 LWV Benson Scholarship	1,640			dedicated funds
400.7 Youth Engagement			1,000	rec'd from LWV MN
410Voter Service Grant	1,218	1,500	1,500	based on grants pervious yrs
420 Dues	3,182	3,525	3,100	based on \$13.50x235 mbrs
437 Citizens in Action	500	1,400	500	donations/10sponsors 500
448 Plant/book sale	2,208	2,450	2,275	All income/no expenses
461 Other fundraising			975	
470 Interest Income	900		500	
475Other income	943			one time donations
683 Holiday fundraiser	610	500	235	Raffle & Plant sale \$610 12/25
Total usable income	13,843	14,375	14,585	not including scholarship money

EXPENSES

OPERATING AND FIXED COST

618 Pres contingency		100	100	\$100 at President's discretion
624 Office Rent	2,120	1,800	1,860	155 per month
Misc operating	163		200	
Postage	320		300	
Supplies	691	1,000	500	
Zoom/website	472	450	500	AND DOMAIN NAME
TOTAL	3,766	3,350	3,460	

COMMITTEES

635 DEI	315	400	400	Diversity,Equity,Inclusion
644 International Relations	inactive	100	250	
646 Legislative Roundtable	/	/	250	2/8/26 at Somers Hall
Advocacy/Action	/	/	250	

647 Membership	29	400	250	Member activities
Memorials	/	/	500	Up to \$50 for either flowers or donation upon death of a member
650 Environ/Action	435	400	450	.\$435 in Dues/Water Legacy,Upper Mississip MEP dues, St. Louis River Summit
656 Public Relations/advertising			500	Consider setting an amount for 2026
662 Voter Service	2,330	2,000	2,400	We have received \$1,138 grant/LWV MN Received \$80 from LWV US/
610.2 Women of Infl	200	400	400	Women of Influence
671 Annual Mtg	406	400	500	Flowers,copies,food,rent, etc.
675 Citizens in Action	1,573	1,400	1,400	sponsors contribute \$50 Rec'd \$500
692,3Youth engage			1,000	spending 1,000 grant
TOTAL	\$5,288	5,500	8,550	

MEMBER ACTIVITIES

679 Fall Kick Off	446	500	600	
683 Holiday Social		500	500	Ticket sales=payment to Northland Raffle and Plant sale\$ 610
687.1Directory	975	900	975	printing & mailing
692 Convention	480	1,375	/	State Convention (every other year)
692 Convention	/	/	300	Nat'l convention (every other year)
700 Special Projects	/	/	200	
Total	1,901	3,275	2,575	

_LWV Day on the Hill-St. Paul 188

totally reimbursed by LWV MN. 7 members went by
Rented car to St. Paul on March 31, 2025

_Post Card event 320

Had several events where members and guests wrote and
Mailed post cards to elected officials. Non members
Donated \$176 for this event. Other donations \$144

PROPOSED INCOME BUDGETED 14,585

PROPOSED TOTAL EXPENSES 14,585